

Room No. 457, Krishi Bhavan, New Delhi

कमरा संख्या 457, कृषि भवन, नई दिल्ली

Dated the 1st May, 2023

To

The All Mission Directors of SHMs under MIDH (NHM/HMNEH/NBM)/Head of the Implementing Agencies/National Level Agencies under MIDH.
(As per list attached)

Subject: - Revalidation of unspent funds out of grants-in-aid released during 2022-23 for utilization during 2023-24— reg.

Sir/Madam,

It may so happen that grant-in-aid released during previous financial year may remain unutilized, in full or in part, at the close of the financial year with the State Horticulture Missions/UTs/National Level Agencies under erstwhile plan schemes of Mission for Integrated Development of Horticulture (MIDH).

2. As per para 7 (iv) of Senior Officers Meeting dated 10.04.2023, the unspent balance in respect of funds released during 2022-23 (available in SNA accounts of States/UTs/bank account of NLAs) under Mission for Integrated Development of Horticulture stands revalidated for utilization during 2023-24.

3. The revalidated amount will be counted towards grant-in-aid under the scheme for the current financial year. However, State Governments/UTs/NLAs under MIDH can prepare their Annual Action Plan (AAP) 2023-24 on the basis of availability of total funds (Allocation under BE 2023-24 and unspent balance as on 01/04/2023 available in SNA, out of funds released in 2022-23, if any). AAP 2023-24 have to compulsorily include unfinished/spill over activities and the committed liability of previous financial year.

4. The utilization of such revalidated unspent balances is further subject to the following conditions: -

- (i) Provisions of General Financial Rules, 2017 shall be applicable.
- (ii) The flow of funds is to be ensured through PFMS/DBT platforms.
- (iii) The UCs shall be submitted through PFMS in accordance with guidelines issued by this Department.
- (iv) The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.

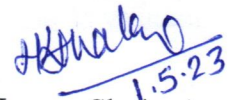
5. **Government has made PFMS mandatory to centrally monitor the expenditure in the government schemes including MIDH.** Hence, the expenditure is to be booked using EAT module of PFMS in order to facilitate GoI to monitor and analyze expenditure incurred by the spending units under each of the Government Schemes. **Further release of funds under the scheme will be made based on balances available in PFMS as per the EAT module data for the respective agency in line with the express provisions of GFR 2017.**

6. Further, as per Rule 230(8) of GFR 2017, all interests or other earnings against Grants-in-aid or advances (other than reimbursement) released to any Grantee institution should be mandatorily remitted to the Consolidated Fund of India.

7. Proposal for release of funds should be sent in the prescribed proforma (copy enclosed as **Annexure**) only after utilizing substantial part of available unspent balance along with following documents for consideration:

- (i) Audited Utilization Certificate (in GFR 12-C for States/UTs and GFR 12-A for NLAs) along with audited statement of accounts of the scheme for the Financial Year 2021-22 supported by physical and financial progress report, if not already furnished;
- (ii) Provisional Utilization Certificate for the F.Y. 2022-23 in respect of GOI share only (in GFR 12-C for States/UTs and GFR 12-A for NLAs). The unspent balance of previous year, accrued bank interest and balance carried forward shall be clearly reflected therein.
- (iii) Consolidated Physical-cum-Financial Progress Report pertaining to year 2022-23;
- (iv) Details of interest accrued as on 1-4-2023 on central grant-in-aid received by grantee institutions/implementing agencies.
- (v) Each page of the above-mentioned documents should be duly authenticated indicating the name and designation of the signing authority.

Yours faithfully,


1.5.23

(Harit Kumar Shakya)

Under Secretary to the Government of India

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ANNEXURE

Proforma for release of funds under MIDH and its Sub-Schemes.

1. Name of Scheme:
2. Allocation to the State SHMs/NLAs/Implementing Agencies (Central Share/State Share):

(Rs. in lakh)

Total Outlay 2023-24	Central Share 2023-24

3. State Share Position. Whether state share received for previous years in respect of MIDH (enclose proof of receipt of state share).

Sl. No.	Financial year	Central Assistance received	State Share as per guidelines	Outstanding state share of previous share	State Share received	Balance State Share
1.	2020-21					
2.	2021-22					
3.	2022-23					
4.	2023-24					

4. Total Unspent balance (GOI share) as on date of submission of proposal.
5. Enclose copy of Audited Utilization Certificate (GOI share) for grants released in 2021-22 (in GFR 12-C for States/UTs and GFR 12-A for NLAs).
6. Provisional UC for the FY 2022-23 (in original) (in GFR 12-C for States/UTs and GFR 12-A for NLAs).
7. Details of accrued bank interest.

Sl. No.	Financial year	Interest earned on Central assistance	Unspent interest relating to previous F.Ys.	Interest utilized as part of annual allocation	Unspent interest available

8. Trend of expenditure:

[illegible]

9. Allocation, release and expenditure (as per SNA account): -

Item	(Rs. in lakh)		
	GoI Share (60%)	State Share (40%)	Total
Allocation			
Unspent balance as on 1 st April 2023			
Release (if any)			
Total available fund			
Expenditure			
Unspent balance (as on date)			

(Signature of signing authority)